



ANNEX VI - FINAL FINANCIAL STATEMENT

Project Number	586292-EPP-1-2017-1-PL-EPP043-CBHE-IP	Co-financing (for information only)	0,00																											
<table border="1"> <thead> <tr> <th>Budget Headings</th> <th>1. Grant Awarded (in EUR)</th> <th>2. Budget Spent (in EUR)</th> </tr> </thead> <tbody> <tr><td>1. Staff Costs</td><td>16 670,00</td><td>5 079,00</td></tr> <tr><td>2. Travel Costs</td><td>14 310,00</td><td>5 130,00</td></tr> <tr><td>3. Costs of Stay</td><td>23 220,00</td><td>7 420,00</td></tr> <tr><td>4. Equipment Costs</td><td>20 000,00</td><td>0,00</td></tr> <tr><td>5. Subcontracting Costs</td><td>4 000,00</td><td>2 004,88</td></tr> <tr><td>A. Grant for Project Activities</td><td>78 400,00</td><td>19 633,88</td></tr> <tr><td>B. Additional Grant for Special Mobility Strand</td><td>0,00</td><td>0,00</td></tr> <tr><td>Total Grant requested from the European Union (A + B)</td><td>78 400,00</td><td>19 633,88</td></tr> </tbody> </table>				Budget Headings	1. Grant Awarded (in EUR)	2. Budget Spent (in EUR)	1. Staff Costs	16 670,00	5 079,00	2. Travel Costs	14 310,00	5 130,00	3. Costs of Stay	23 220,00	7 420,00	4. Equipment Costs	20 000,00	0,00	5. Subcontracting Costs	4 000,00	2 004,88	A. Grant for Project Activities	78 400,00	19 633,88	B. Additional Grant for Special Mobility Strand	0,00	0,00	Total Grant requested from the European Union (A + B)	78 400,00	19 633,88
Budget Headings	1. Grant Awarded (in EUR)	2. Budget Spent (in EUR)																												
1. Staff Costs	16 670,00	5 079,00																												
2. Travel Costs	14 310,00	5 130,00																												
3. Costs of Stay	23 220,00	7 420,00																												
4. Equipment Costs	20 000,00	0,00																												
5. Subcontracting Costs	4 000,00	2 004,88																												
A. Grant for Project Activities	78 400,00	19 633,88																												
B. Additional Grant for Special Mobility Strand	0,00	0,00																												
Total Grant requested from the European Union (A + B)	78 400,00	19 633,88																												

Partner N°	Name of Partner	Country	DISTRIBUTION OF THE GRANT BY ORGANISATION (in EUR)					Total Costs (in EUR)				
			PRIPA	1. Staff Costs	2. Travel Costs	3. Costs of Stay	4. Equipment Costs		5. Subcontracting Costs			
P1												
P2												
P3												
P4												
P5	Jizskoh Politechnike Institute (JiPI)	Uzbekistan	Partner Countries	5 079,00	5 130,00	7 420,00	2 004,88				19 633,88	
P6												
P7												
P8												
P9												
P10												
P11												
P12												
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P51												
P52												
P53												
P54												
P55												
			TOTAL (not including point B. Additional Grant for Special Mobility Strand)									19 633,88

SPECIAL MOBILITY STRAND	Students From Partner Countries		Staff From Partner Countries		Staff From Programme Countries	
	Amount Spent (in EUR)	Number of Participants	Amount Spent (in EUR)	Number of Participants	Amount Spent (in EUR)	Number of Participants
	0,00	0	0,00	0	0,00	0

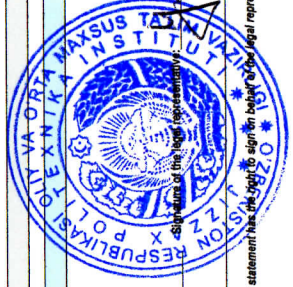
REQUEST FOR PAYMENT

I hereby request the payment of the balance to the following bank account

Bank: BLAU

Date, name and signature of the legal representative of the beneficiary institution:
 Date: 03.09.2019 Name: A. Usmankulov Function: Rector

Date, name and signature of the legal representative of the legal representative:
 Date: _____ Name: _____ Function: _____



* If the financial statement is not signed by the legal representative, please provide documentation of accreditation showing that the person who signed the financial statement has the right to sign on behalf of the legal representative.

ANNEX VI - STATEMENT ON THE USE OF THE PREVIOUS PRE-FINANCING INSTALMENT AND REQUEST FOR PAYMENT (SECOND PRE-FINANCING)

Project Number	586292-EPP-1-2017-1-PL-EPPKA2-CBHE-JP	Co-financing (for information only)	0,00
Budget Headings	1. Grant Awarded (in EUR)	2. Budget Spent (in EUR)	
1. Staff Costs	16 870,00	5 079,00	
2. Travel Costs	14 310,00	5 130,00	
3. Costs of Stay	23 220,00	7 420,00	
4. Equipment Costs	20 000,00	0,00	
5. Subcontracting Costs	4 000,00	2 004,88	
A. Grant for Project Activities	78 400,00	19 633,88	
B. Additional Grant for Special Mobility Strand	0,00	0,00	
Total Grant requested from the European Union (A + B)	78 400,00	19 633,88	
			Amount of 1st Prefinancing: 23 520,00
			% Spent on 1st Prefinancing: 83,48%
			Eligible for 2nd Prefinancing: YES
			Amount of 2nd Prefinancing: 31 360,00

ANNEX VI - STATEMENT ON THE USE OF THE PREVIOUS PRE-FINANCING INSTALMENT (in EUR)

Partner N°	Name of Partner	Country	PRIPA	1. Staff Costs	2. Travel Costs	3. Costs of Stay	4. Equipment Costs	5. Subcontracting Costs	Total Costs (in EUR)
P1				-	-	-	-	-	-
P2				-	-	-	-	-	-
P3				-	-	-	-	-	-
P4				-	-	-	-	-	-
P5	Jizzakh Polytechnic Institute (JizPI)	Uzbekistan	Partner Countries	5 079,00	5 130,00	7 420,00	-	2 004,88	19 633,88
P6				-	-	-	-	-	-
P7				-	-	-	-	-	-
P8				-	-	-	-	-	-
P9				-	-	-	-	-	-
P10				-	-	-	-	-	-
P11				-	-	-	-	-	-
P12				-	-	-	-	-	-
P13				-	-	-	-	-	-
P14				-	-	-	-	-	-
P15				-	-	-	-	-	-
P16				-	-	-	-	-	-
P17				-	-	-	-	-	-
P18				-	-	-	-	-	-
P19				-	-	-	-	-	-
P20				-	-	-	-	-	-
P21				-	-	-	-	-	-
P22				-	-	-	-	-	-
P23				-	-	-	-	-	-
P24				-	-	-	-	-	-
P25				-	-	-	-	-	-
P26				-	-	-	-	-	-
P27				-	-	-	-	-	-
P28				-	-	-	-	-	-
P29				-	-	-	-	-	-
P30				-	-	-	-	-	-
P31				-	-	-	-	-	-
P32				-	-	-	-	-	-
P33				-	-	-	-	-	-
P34				-	-	-	-	-	-
P35				-	-	-	-	-	-
P36				-	-	-	-	-	-
P37				-	-	-	-	-	-
P38				-	-	-	-	-	-
P39				-	-	-	-	-	-
P40				-	-	-	-	-	-
P41				-	-	-	-	-	-
P42				-	-	-	-	-	-
P43				-	-	-	-	-	-
P44				-	-	-	-	-	-
P45				-	-	-	-	-	-
P46				-	-	-	-	-	-
P47				-	-	-	-	-	-
P48				-	-	-	-	-	-
P49				-	-	-	-	-	-
P50				-	-	-	-	-	-
P51				-	-	-	-	-	-
P52				-	-	-	-	-	-
P53				-	-	-	-	-	-
P54				-	-	-	-	-	-
P55				-	-	-	-	-	-
TOTAL (not including the point B. Additional Grant for Special Mobility Strand)									19 633,88

SPECIAL MOBILITY STRAND	Students From Partner Countries	Students From Programme Countries	Staff From Partner Countries	Staff From Programme Countries
Amount Spent (in EUR)	0,00	0,00	0,00	0,00
Number of Participants	0	0	0	0

REQUEST FOR THE SECOND PRE-FINANCING

I hereby do request the payment of the 2nd prefinancing

IBAN

Date, name and signature of the legal representative of the beneficiary institution:

Date: 05.09.2019 Name: A. Usmankulov Function: Rector Signature of the legal representative:

To encode in the final financial statement sheet

* If the financial statement is not signed by the legal representative, please provide documentation of accreditation showing that the person who signed the financial statement has the right to sign on behalf of the legal representative.

1. Staff Costs

Total (EUR)		5 079,00											
Work Package	Partner ID	Name of Partner (to encode in the final financial statement sheet)	Country (to encode in the final financial statement sheet)	Supporting Document Ref.	Name of Staff Member	Staff category	Short description of tasks	From (dd/mm/yy)	To (dd/mm/yy)	Number of days (A)	Unit cost per day (in EUR) (B)	Total Calculated (in EUR) (A x B)	Check Data Encoding
Preparation	P5	Jizzakh Polytechnic Institute (JzPI)	Uzbekistan	JPI-1	Umanov Salehiddin	Manager	Preparation materials for presentation on Academic Council in Institute "About the purposes and problems of the project INTRAS". Preparation of materials for the first meeting of the INTRAS project consortium in February 12-14, 2018, preparation of a presentation on the provision of JzPI and JzPI team. Preparation of documents for opening a bank account of JzPI in Euro. Preparation and signing of a partnership, grant	01.12.17	30.10.18	5	47,00	235,00	
Dissemination & Exploitation	P5	Jizzakh Polytechnic Institute (JzPI)	Uzbekistan	JPI-1	Umanov Salehiddin	Manager	Management of preparation materials for scientific council and for the meetings of the project. Management of created project web page, of prepared and published booklets and posters. Management of publication of the articles in the newspaper, of the Conferences, Journals, Organizing Conference.	01.12.17	30.12.18	16	47,00	752,00	
Preparation	P5	Jizzakh Polytechnic Institute (JzPI)	Uzbekistan	JPI-1	Umanov Salehiddin	Teacher/Trainer/Researcher	Comparative analysis of training courses at the partner universities of Uzbekistan and the EU, of teaching methods, ICT, existing equipment on ITS, quality of education in partner universities of Uzbekistan and the EU. Preparation of answers on the questionnaire for universities of Uzbekistan.	01.12.17	30.05.18	10	33,00	330,00	
Development	P5	Jizzakh Polytechnic Institute (JzPI)	Uzbekistan	JPI-1	Umanov Salehiddin	Teacher/Trainer/Researcher	Publication of two articles. Detailed study of training materials, preparation of training programs for JzPI. Preparation of the curriculum, justification, evaluation characteristics for the master's program on ITS. Drafting contracts with manufacturing enterprises for the preparation of modules.	01.05.18	30.12.18	14	33,00	462,00	
Dissemination & Exploitation	P5	Jizzakh Polytechnic Institute (JzPI)	Uzbekistan	JPI-1	Umanov Salehiddin	Teacher/Trainer/Researcher	Created project web page on JzPI website and updated with new materials about the project. Prepared and published booklets and posters. Materials for Academic Council and for the first meeting of the project. Publication of two articles. Organizing Scientific and Technical Conference. Prepared one article.	01.12.17	30.12.18	16	33,00	528,00	
Preparation	P5	Jizzakh Polytechnic Institute (JzPI)	Uzbekistan	JPI-2	Abdunazarov Jamshid	Technical Staff	Preparation of materials for the first meeting of the INTRAS project consortium, preparation of documents for opening a bank account, preparation and signing of a partnership, organized intensive English language courses	02.02.18	28.05.18	5	22,00	110,00	
Management	P5	Jizzakh Polytechnic Institute (JzPI)	Uzbekistan	JPI-2	Abdunazarov Jamshid	Technical Staff	Preparation of materials for the first meeting of the INTRAS, execution of financial statements, preparation of documents for opening a bank account, preparation and signing of a partnership, organized intensive English language courses, preparation and planning to go abroad, execution of financial statements for a business trip.	01.02.18	28.12.18	26	22,00	560,00	
Dissemination & Exploitation	P5	Jizzakh Polytechnic Institute (JzPI)	Uzbekistan	JPI-2	Abdunazarov Jamshid	Technical Staff	Created project web page on JzPI website, updated with new materials about the project, prepared and published booklets and posters, organizing, conducting and publishing materials of the Republican Scientific and Technical Conference, publication of the article.	15.01.18	28.12.18	12	22,00	264,00	
Preparation	P5	Jizzakh Polytechnic Institute (JzPI)	Uzbekistan	JPI-2	Abdunazarov Jamshid	Teacher/Trainer/Researcher	Prepared and published booklets and posters, book part for the first meeting of the INTRAS project, publication of the article in the international scientific conference in University of Zilina, organizing, conducting and publishing materials of the Republican Scientific and Technical Conference.	17.01.18	25.06.18	7	33,00	231,00	
Development	P5	Jizzakh Polytechnic Institute (JzPI)	Uzbekistan	JPI-2	Abdunazarov Jamshid	Teacher/Trainer/Researcher	Preparation of the article for international scientific conference, detailed study of training, publication of the article, drafting contract with manufacturing enterprises for the preparation of modules in the specialty ITS.	01.05.18	27.12.18	13	33,00	429,00	
Dissemination & Exploitation	P5	Jizzakh Polytechnic Institute (JzPI)	Uzbekistan	JPI-2	Abdunazarov Jamshid	Teacher/Trainer/Researcher	Prepared and published booklets and posters, book part for the first meeting, preparation of a presentation. Publication of the article.	17.01.18	27.12.18	15	33,00	495,00	
Preparation	P5	Jizzakh Polytechnic Institute (JzPI)	Uzbekistan	JPI-3	Diyorbaev Sirojiddin	Teacher/Trainer/Researcher	Preparation materials for translation of all collected curriculums into English from Uzbek. Collecting and preparing course materials about ITS.	01.01.18	30.06.18	5	33,00	165,00	
Development	P5	Jizzakh Polytechnic Institute (JzPI)	Uzbekistan	JPI-3	Diyorbaev Sirojiddin	Teacher/Trainer/Researcher	Development and print the lecture materials about ITS for student. To development the main documents in order to open master program in Jizzakh Polytechnic Institute. Publication a article.	01.05.18	31.12.18	10	33,00	330,00	
Dissemination & Exploitation	P5	Jizzakh Polytechnic Institute (JzPI)	Uzbekistan	JPI-3	Diyorbaev Sirojiddin	Teacher/Trainer/Researcher	To announce for main information during the project in social communication systems (Uzbekistan-24, radio).	01.06.18	30.11.18	8	33,00	198,00	

2-3. Travel Costs & Costs of Stay

Total Travel Costs (in EUR)		5 130,00														
Total Costs of Stay (in EUR)		7 420,00														
Work Package	Partner N°	Name of Partner (to encode in the final financial statement sheet)	Country (to encode in the final financial statement sheet)	Supporting Document Ref.	Name of the Person travelling	Student/ Staff	City and Country of Departure	City and Country of Destination	Departure Date (dd/mm/yy)	Return Date (dd/mm/yy)	Number of days for Costs of Stay	Travel Distance (in KM)	Travel Costs calculated (EUR)	Costs of Stay calculated (EUR)	Total calculated (EUR)	Check Data Encoding
Development	P5	Jizzakh Polytechnic Institute (JizPI)	Uzbekistan	JPI-1	Usmanov Salazdin	Staff	Jizzakh, Uzbekistan	Tashkent, Uzbekistan	11.02.18	15.02.18	3	188	180	380,00	540,00	
Development	P5	Jizzakh Polytechnic Institute (JizPI)	Uzbekistan	JPI-2	Abdunazarov Jamshid	Staff	Jizzakh, Uzbekistan	Tashkent, Uzbekistan	11.02.18	15.02.18	3	188	180	380,00	540,00	
Development	P5	Jizzakh Polytechnic Institute (JizPI)	Uzbekistan	JPI-1	Usmanov Salazdin	Staff	Jizzakh, Uzbekistan	Gdansk, Poland	28.10.18	03.11.18	5	3 941	530	600,00	1 130,00	
Development	P5	Jizzakh Polytechnic Institute (JizPI)	Uzbekistan	JPI-2	Abdunazarov Jamshid	Staff	Jizzakh, Uzbekistan	Gdansk, Poland	28.10.18	03.11.18	5	3 941	530	600,00	1 130,00	
Development	P5	Jizzakh Polytechnic Institute (JizPI)	Uzbekistan	JPI-3	Dilvankarayev Siraididdin	Staff	Jizzakh, Uzbekistan	Gdansk, Poland	28.10.18	03.11.18	5	3 941	530	600,00	1 130,00	
Development	P5	Jizzakh Polytechnic Institute (JizPI)	Uzbekistan	JPI-1	Usmanov Salazdin	Staff	Jizzakh, Uzbekistan	Zilina, Slovakia	29.03.19	06.04.19	7	3 936	530	840,00	1 370,00	
Development	P5	Jizzakh Polytechnic Institute (JizPI)	Uzbekistan	JPI-2	Abdunazarov Jamshid	Staff	Jizzakh, Uzbekistan	Zilina, Slovakia	29.03.19	06.04.19	7	3 936	530	840,00	1 370,00	
Development	P5	Jizzakh Polytechnic Institute (JizPI)	Uzbekistan	JPI-3	Dilvankarayev Siraididdin	Staff	Jizzakh, Uzbekistan	Zilina, Slovakia	29.03.19	06.04.19	7	3 936	530	840,00	1 370,00	
Development	P5	Jizzakh Polytechnic Institute (JizPI)	Uzbekistan	JPI-4	Berdiyorov Temur	Staff	Jizzakh, Uzbekistan	Zilina, Slovakia	29.03.19	06.04.19	7	3 936	530	840,00	1 370,00	
Development	P5	Jizzakh Polytechnic Institute (JizPI)	Uzbekistan	JPI-5	Turalov Bekzod	Student	Jizzakh, Uzbekistan	Zilina, Slovakia	29.03.19	12.04.19	14	3 936	530	770,00	1 300,00	
Development	P5	Jizzakh Polytechnic Institute (JizPI)	Uzbekistan	JPI-6	Nisbonov Azizbek	Student	Jizzakh, Uzbekistan	Zilina, Slovakia	29.03.19	12.04.19	14	3 936	530	770,00	1 300,00	

4. Equipment Costs

Total (EUR)		0,00											
Work Package	Partner N°	Name of Partner benefitting from the equipment (to encode in the final financial statement sheet)	Country (to encode in the final financial statement sheet)	Supporting Document Ref.	Invoice Date (dd/mm/yy)	Nature, type and specifications of the item	Providing company	Amount of VAT and Taxes in Euro (to be indicated only if this amount is included in the amount charged to the project)	Amount indicated on the invoice	Currency indicated on the invoice	Exchange Rate Used	Amount charged to the project (in EUR)	Check Data Encoding
								0,00	0,00			0,00	Error

5. Subcontracting Costs

Total (EUR)		2 004,88											
Work Package	Partner No	Name of Partner who paid for the subcontracting (to encode in the final financial statement sheet)	Country (to encode in the final financial statement sheet)	Supporting Document Ref.	Invoice Date (dd/mm/yy)	Nature, type and specifications of the item	Providing company	Amount of VAT and Taxes in Euro (to be indicated only if this amount is included in the amount charged to the project)	Amount indicated on the invoice	Currency indicated on the invoice	Exchange Rate Used	Amount charged to the project (in EUR)	Check Data Encoding
Preparation	P5	Lezakh Professional Institute (LePI)	Uzbekistan	1/18	01.03.18	English courses	Global Knowledge	0,00	18 200 000,00	sum	9570,82302	2 004,88	

Co-financing (for information only)

Total (EUR)	0,00						
Partner N°	Name of Partner (to encode in the final financial statement sheet)	Country (to encode in the final financial statement sheet)	Budget Heading*	Source of Co-financing**	Nature, type and specifications of the item***	Amount (in EUR)	Check Data Encoding
						0,00	Error

* e.g.: Equipment, Staff costs, travel costs and/or costs of stay, printing & publishing

** e.g.: governmental grant, organisation/institution's own resources

*** e.g.: printing course material (200 copies); renting conference premises (2 days, 100 participants); etc.

Budget Breakdown by Workpackage / Budget Headings							
WorkPackage	1. Staff Costs	2. Travel Costs	3. Costs of Stay	4. Equipment Costs	5. Subcontracting Costs	B. Special Mobility Strand	Total (EUR)
Preparation	1 071,00	-	-	-	2 004,88		3 075,88
Development	1 221,00	5 130,00	7 420,00	-	-		13 771,00
Quality Plan	-	-	-	-	-		-
Dissemination & Exploitation	2 237,00	-	-	-	-		2 237,00
Management	550,00	-	-	-	-		550,00
Total	5 079,00	5 130,00	7 420,00	-	2 004,88	-	19 633,88

Budget Breakdown by Programme or Partner Countries / Budget Headings							
Countries	1. Staff Costs	2. Travel Costs	3. Costs of Stay	4. Equipment Costs	5. Subcontracting Costs	B. Special Mobility Strand	Total (EUR)
Programme Countries	-	-	-	-	-		-
Partner Countries	5 079,00	5 130,00	7 420,00	-	2 004,88		19 633,88
Total	5 079,00	5 130,00	7 420,00	-	2 004,88	-	19 633,88

Budget Breakdown by Partner / Work Package							
Partner N°	Preparation	Development	Quality Plan	Dissemination & Exploitation	Management	B. Special Mobility Strand	Total (EUR)
P1	-	-	-	-	-		-
P2	-	-	-	-	-		-
P3	-	-	-	-	-		-
P4	-	-	-	-	-		-
P5	3 075,88	13 771,00	-	2 237,00	550,00		19 633,88
P6	-	-	-	-	-		-
P7	-	-	-	-	-		-
P8	-	-	-	-	-		-
P9	-	-	-	-	-		-
P10	-	-	-	-	-		-
P11	-	-	-	-	-		-
P12	-	-	-	-	-		-
P13	-	-	-	-	-		-
P14	-	-	-	-	-		-
P15	-	-	-	-	-		-
P16	-	-	-	-	-		-
P17	-	-	-	-	-		-
P18	-	-	-	-	-		-
P19	-	-	-	-	-		-
P20	-	-	-	-	-		-
P21	-	-	-	-	-		-
P22	-	-	-	-	-		-
P23	-	-	-	-	-		-
P24	-	-	-	-	-		-
P25	-	-	-	-	-		-
P26	-	-	-	-	-		-
P27	-	-	-	-	-		-
P28	-	-	-	-	-		-
P29	-	-	-	-	-		-
P30	-	-	-	-	-		-
P31	-	-	-	-	-		-
P32	-	-	-	-	-		-
P33	-	-	-	-	-		-
P34	-	-	-	-	-		-
P35	-	-	-	-	-		-
P36	-	-	-	-	-		-
P37	-	-	-	-	-		-
P38	-	-	-	-	-		-
P39	-	-	-	-	-		-
P40	-	-	-	-	-		-
P41	-	-	-	-	-		-
P42	-	-	-	-	-		-
P43	-	-	-	-	-		-
P44	-	-	-	-	-		-
P45	-	-	-	-	-		-
P46	-	-	-	-	-		-
P47	-	-	-	-	-		-
P48	-	-	-	-	-		-
P49	-	-	-	-	-		-
P50	-	-	-	-	-		-
P51	-	-	-	-	-		-
P52	-	-	-	-	-		-
P53	-	-	-	-	-		-
P54	-	-	-	-	-		-
P55	-	-	-	-	-		-
TOTAL	3 075,88	13 771,00	-	2 237,00	550,00	-	19 633,88

Budget Breakdown by Partner / Category of Staff

Partner N°	Manager		Teacher/Trainer/Researcher		Technical Staff		Administrative Staff		Total (in EUR)	Total Days
	Total (in EUR)	Number of Days	Total (in EUR)	Number of Days	Total (in EUR)	Number of Days	Total (in EUR)	Number of Days		
P1										
P2										
P3										
P4										
P5	987,00	21,00	3 168,00	96,00	924,00	42,00			5 079,00	169,00
P6										
P7										
P8										
P9										
P10										
P11										
P12										
P13										
P14										
P15										
P16										
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P20										
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P25										
P26										
P27										
P28										
P29										
P30										
P31										
P32										
P33										
P34										
P35										
TOTAL	987,00	21,00	3 168,00	96,00	924,00	42,00			5 079,00	169,00

Budget Breakdown by Partner / Travel Costs & Costs of Stay

Partner N°	Staff		Student		Total Travel Costs (in EUR)	Total Costs of Stay (in EUR)
	Travel Costs (in EUR)	Costs of Stay (in EUR)	Travel Costs (in EUR)	Costs of Stay (in EUR)		
P1						
P2						
P3						
P4						
P5	4 070,00	5 860,00	1 060,00	1 540,00	5 130,00	7 420,00
P6						
P7						
P8						
P9						
P10						
P11						
P12						
P13						
P14						
P15						
P16						
P17						
P18						
P19						
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P46						
P47						
P48						
P49						
P50						
P51						
P52						
P53						
P54						
P55						
TOTAL	4 070,00	5 860,00	1 060,00	1 540,00	5 130,00	7 420,00